

Pediatric Oncology Treasure Chest Foundation Annual Report 2022





Letter from the Founder and Chief Executive Officer

Dear Friends:

In 1996 the first ever Treasure Chest Program opened, serving 300 children and teens undergoing treatment for cancer every month. With the opening three new Treasure Chest Programs during 2022, we offer our unique services in 21 states—an amazing level of achievement in this our 26th year of existence.

Our most recent openings reflects the Foundation’s enormous growth during its two decades of dedicated service to children and teens fighting cancer. Each new program makes a tremendous impact by providing comfort and enhancing the lives of thousands of children and teens who are faced with the adversity of battling cancer. These newest Treasure Chest Programs also remind me that we are truly blessed to have your ongoing and generous support.

Thanks to caring people like you, we now serve more than 16,100 young cancer patients in 21 states across the nation and in the District of Columbia every month and we continue to grow.

That faithful support has been the common denominator behind all of our successful Treasure Chest Programs through the years. Without you, we never would have achieved our current level of providing vital services each month. Thanks to you we’ve not only survived, we’ve grown and adapted to an ever changing, ever challenging environment. And through it all, we’ve never wavered from the relentless pursuit of our mission to provide comfort and distraction from painful procedures to children and teens diagnosed with cancer.

We have so much to reflect on in our glorious past 26 years, so much to be thankful for and so much to be excited about in the coming year.

In this Annual Report you will find a list of our contributors, fundraisers and toy drive donors.

As I reflect on these incredible 26 years, I know that every donation we receive, every toy and gift card we provide and every smile we bring to a brave child’s



face is as important and gratifying as that first toy selected from the Treasure Chest some two decades ago.

On behalf of the Board of Directors, staff and the children we serve thank you for your support and dedication to our mission.

Sincerely,

Colleen M. Kisel, CEO and Founder
Treasure Chest Foundation

Mission Statement

The mission of the Pediatric Oncology Treasure Chest Foundation is provide comfort and distraction from painful procedures to children and teens who have been diagnosed with cancer by providing toys, gifts, and gift cards from a Treasure Chest.





Hospitals Receiving our Services

Advocate Children’s Hospital, Oak Lawn, IL

Lurie Children’s Hospital, Chicago, IL

Loyola Medical Center, Maywood, IL

John H. Stroger, Jr. Hospital of Cook County, Chicago, IL

University of Chicago Medicine Comer Children’s Hospital, Chicago, IL

Rush Presbyterian - St. Lukes Medical Center, Chicago, IL

University of Illinois Hospital, Chicago, IL

Advocate Lutheran General Hospital, Park Ridge, IL

Children’s Hospital of Wisconsin, Milwaukee, WI

Central DuPage Hospital, Winfield, IL

Bronson Pediatric Hematology/Oncology Clinic, Kalamazoo, MI

Beacon Hospital of South Bend, South Bend, IN

American Family Children’s Hospital, Madison, WI

St. Christopher’s Hospital for Children, Philadelphia, PA

Children’s Hospital of Philadelphia, Philadelphia, PA

St. Vincent Hospital, Green Bay, WI

St. Jude Midwest Affiliate Clinic, Peoria, IL

SIU Cancer Institute, Springfield, IL

St. Vincent Children’s Center for Cancer, Indianapolis, IN

Riley Children’s Hospital, Indianapolis, IN

Midwest Brain Tumor Center, Park Ridge, IL

Connecticut Children’s Medical Center, Hartford, CT

Carle Clinic, Urbana, IL

University of Virginia, Charlottesville, VA

Children’s Hospital Colorado, Aurora, CO

Riley Hospital for Children at IU Health North, Carmel, IN

Floating Hospital at Tufts Medical Center for Children, Boston, MA

UCSF Benioff Children’s Hospital Oakland, Oakland, CA

Rady Children’s Hospital, San Diego, CA

Miami Cancer Institute at Baptist Children’s Hospital, Miami, FL

St. Joseph’s Children’s Hospital, Marshfield, WI

Gundersen Lutheran Center for Cancer, La Crosse, WI

Lutheran Children’s Hospital, Fort Wayne, IN

Presbyterian Blume Clinic, Charlotte, NC

Nemours/A.I. duPont Hospital for Children, Wilmington, DE

Children’s Hospital of Richmond, Richmond, VA

Central DuPage Cancer Center, Warrenville, IL

CDH Proton Center, Warrenville, IL

Edward Hospital, Naperville, IL

St. Louis Children’s Hospital, St. Louis, MO

ProCure Proton Therapy Center, Somerset, NJ

ProCure Proton Therapy Center, Oklahoma City, OK

Georgetown University Hospital, Washington, D.C.

Seattle Cancer Care Alliance Pro Therapy, Seattle, WA

Washington University Department of Radiation Oncology, St. Louis, MO

Jimmy Everest Center for Blood Disorders and Cancer in Children, Oklahoma City, OK

Children’s Hospital at Erlanger, Chattanooga, TN

Northwestern Medicine CDH Diagnostic Imaging Center, Winfield, IL

Cleveland Clinic Children’s and Pediatric Institute, Cleveland, OH

Toledo Children’s Hospital, Toledo, OH

University of Missouri Children’s Hospital, Columbia, MO

Children’s Hospital at Tri Star Centennial, Nashville, TN

Eau Claire Cancer Center, Marshfield Clinic Health Systems, Eau Claire, WI

Rainbow Babies and Children’s Hospital, Cleveland, OH

Mayo Clinic, Rochester, MN

Mercy Health Children’s Hospital, Toledo, OH

Niswonger Children’s Hospital, Johnson City, TN

Akron Children’s Hospital, Akron, OH

Miami Cancer Institute, Radiation Therapy, Miami, FL

University of New Mexico Children’s Hospital, Albuquerque, NM

Golisano Children’s Hospital, Fort Myers, FL

East Tennessee Children’s Hospital, Knoxville, TN

Parkview Women’s and Children’s Hospital, Fort Wayne, IN



Significance of our Services

1996

Before 1996, there was no program like the Treasure Chest Foundation that helped children and teens fighting cancer find comfort through their ordeal.

2022

As of 2022, The Treasure Chest Foundation serves over 16,100 children and teens fighting cancer across the nation in 21 states and the District of Columbia.

Openings by State

IL - 20 Programs

WI - 6 Programs

MI - 1 Program

IN - 6 Programs

PA - 2 Programs

CT - 1 Program

VA - 2 Programs

CO - 1 Program

MA - 1 Program

CA - 2 Programs

FL - 3 Programs

NC - 1 Program

DE - 1 Program

MO - 3 Programs

NJ - 1 Program

OK - 2 Programs

D.C. - 1 Program

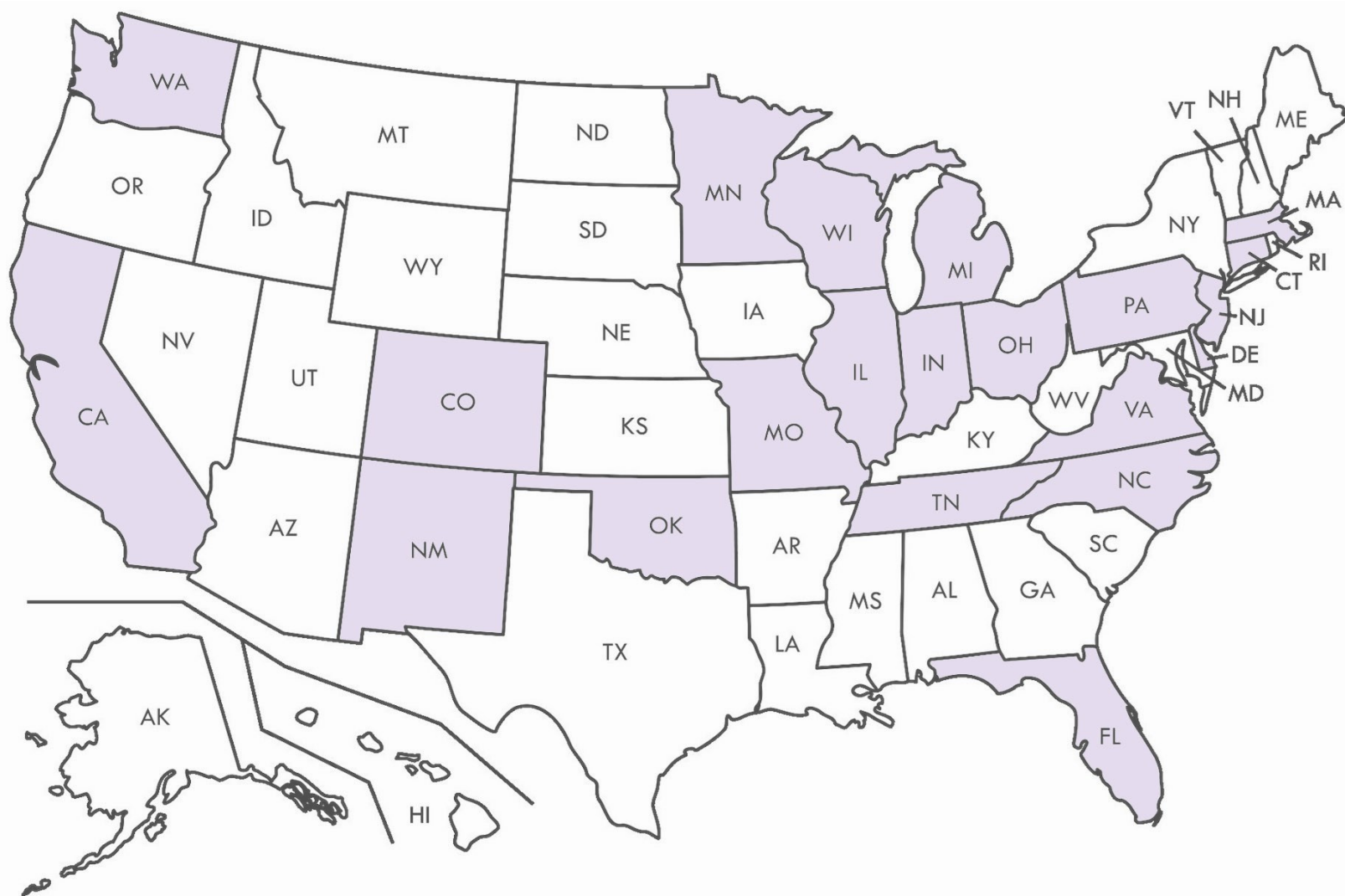
WA - 1 Program

TN - 4 Programs

OH - 5 Programs

MN - 1 Program

NM - 1 Program

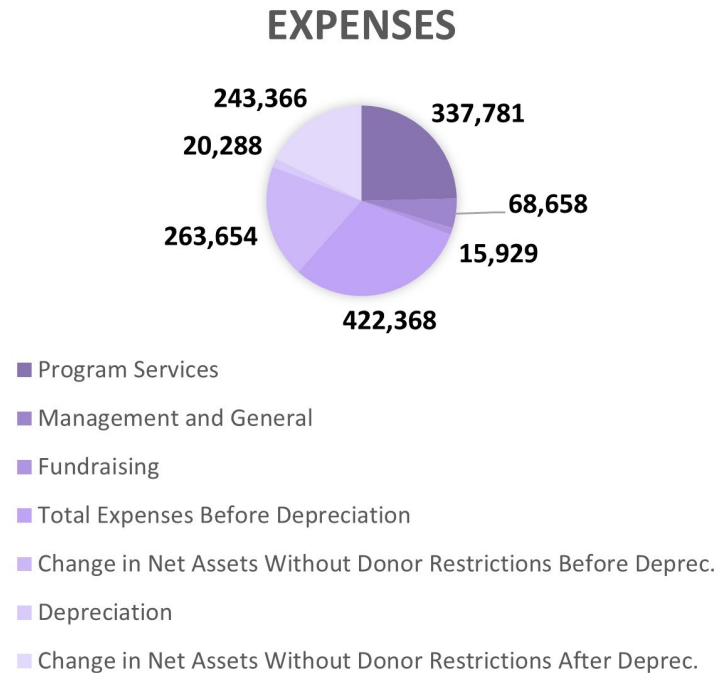
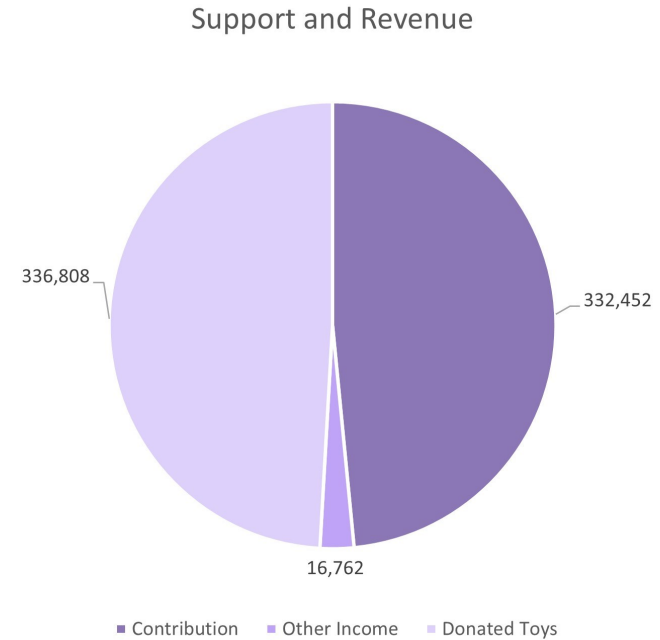




Statement of Activities

January 1, 2022 - December 31, 2022

<i>(in thousands)</i>	2022
Support and Revenue	
Contributions	332,452
Other Income	16,762
Donated Toys	336,808
Total Support and Revenue	686,022
Expenses	
Program Services	337,781
Management & General	68,658
Fundraising	15,929
Total Expenses	422,368
Change in Unrestricted	263,654
Depreciation	20,288
Change in Unrestricted	243,366
Net Assets - Beginning of Year	495,244
Net Assets - End of Year	738,610





Treasure Chest Openings



64th Treasure Chest Program at Golisano Children's Hospital Fort Myers in Florida

The grand opening of the 64th Treasure Chest Foundation was sponsored by former Foundation Board Member Herb Walker, a friend dedicated to the children, was launched February 2022 and serves 500 brave young Fort Myers area cancer patients each month.



65th Treasure Chest Program at East Tennessee Children's Hospital Knoxville, Tennessee

The grand opening of the 65th Treasure Chest Foundation was established in honor of Faith United Methodist Church in Orland Park, IL, was launched June 2022 and serves 400 brave young Knoxville area cancer patients each month.



66th Treasure Chest Program Opens at the University of New Mexico Children's Hospital in Albuquerque, New Mexico

This Treasure Chest Program was established in honor of the First Midwest Charitable Foundation in Chicago and will provide our services to more than 200 brave young Albuquerque area cancer patients each month.





Thank You 2022 Donors

Without your support, none of this would be possible.

We're thankful from the bottom of our hearts.

\$50,000 - \$100,000

Guardian Angels for the Kids, Darien, IL

\$10,000 - \$49,000

Allstate Helping Hands Foundation, Irving, TX
Brett Isaacs, Dundas, MN

\$1,000 - \$9,999

All Seasons Pools & Spas Inc., Orland Park, IL
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\$200 - \$999

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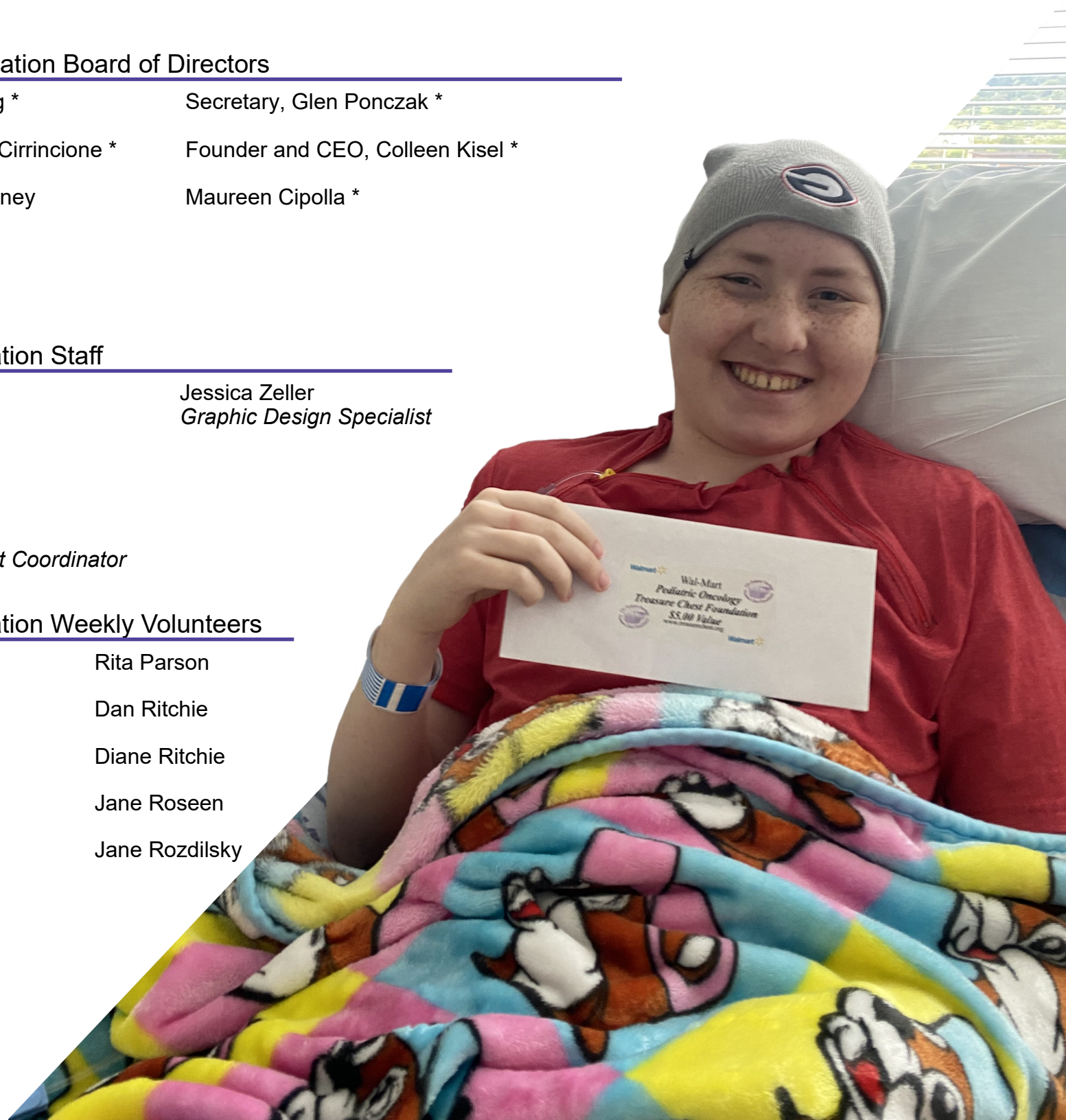
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