

Pediatric Oncology Treasure Chest Foundation Annual Report 2021





Letter from the Founder and Chief Executive Officer

Dear Friends:

In 1996 the first ever Treasure Chest Program opened, serving 300 children and teens undergoing treatment for cancer every month. With the opening two new Treasure Chest Programs during 2021, we offer our unique services in 21 states—an amazing level of achievement in this our 25th year of existence.

Our most recent openings reflects the Foundation’s enormous growth during its two decades of dedicated service to children and teens fighting cancer. Each new program makes a tremendous impact by providing comfort and enhancing the lives of thousands of children and teens who are faced with the adversity of battling cancer. These newest Treasure Chest Programs also remind me that we are truly blessed to have your ongoing and generous support.

Thanks to caring people like you, we now serve more than 14,800 young cancer patients in 21 states across the nation and in the District of Columbia every month and we continue to grow.

That faithful support has been the common denominator behind all of our successful Treasure Chest Programs through the years. Without you, we never would have achieved our current level of providing vital services each month. Thanks to you we’ve not only survived, we’ve grown and adapted to an ever changing, ever challenging environment. And through it all, we’ve never wavered from the relentless pursuit of our mission to provide comfort and distraction from painful procedures to children and teens diagnosed with cancer.

We have so much to reflect on in our glorious past 25 years, so much to be thankful for and so much to be excited about in the coming year.

In this Annual Report you will find a list of our contributors, fundraisers and toy drive donors.

As I reflect on these incredible 25 years, I know that every donation we receive, every toy and gift card we provide and every smile we bring to a brave child’s



face is as important and gratifying as that first toy selected from the Treasure Chest some two decades ago.

On behalf of the Board of Directors, staff and the children we serve thank you for your support and dedication to our mission.

Sincerely,

Colleen M. Kisel, CEO and Founder
Treasure Chest Foundation

Mission Statement

The mission of the Pediatric Oncology Treasure Chest Foundation is provide comfort and distraction from painful procedures to children and teens who have been diagnosed with cancer by providing toys, gifts, and gift cards from a treasure chest.





Hospitals Receiving our Services

Advocate Children’s Hospital, Oak Lawn, IL	Connecticut Children’s Medical Center, Hartford, CT	Georgetown University Hospital, Washington, D.C.
Lurie Children’s Hospital, Chicago, IL	Carle Clinic, Urbana, IL	Seattle Cancer Care Alliance Pro Therapy, Seattle, WA
Loyola Medical Center, Maywood, IL	University of Virginia, Charlottesville, VA	Washington University Department of Radiation Oncology, St. Louis, MO
John H. Stroger, Jr. Hospital of Cook County, Chicago, IL	Children’s Hospital Colorado, Aurora, CO	Jimmy Everest Center for Blood Disorders and Cancer in Children, Oklahoma City, OK
University of Chicago Medicine Comer Children’s Hospital, Chicago, IL	Riley Hospital for Children at IU Health North, Carmel, IN	Children’s Hospital at Erlanger, Chattanooga, TN
Rush Presbyterian - St. Lukes Medical Center, Chicago, IL	Floating Hospital at Tufts Medical Center for Children, Boston, MA	Northwestern Medicine CDH Diagnostic Imaging Center, Winfield, IL
University of Illinois Hospital, Chicago, IL	UCSF Benioff Children’s Hospital Oakland, Oakland, CA	Cleveland Clinic Children’s and Pediatric Institute, Cleveland, OH
Advocate Lutheran General Hospital, Park Ridge, IL	Rady Children’s Hospital, San Diego, CA	Toledo Children’s Hospital, Toledo, OH
Children’s Hospital of Wisconsin, Milwaukee, WI	Miami Cancer Institute at Baptist Children’s Hospital, Miami, FL	University of Missouri Children’s Hospital, Columbia, MO
Central DuPage Hospital, Winfield, IL	St. Joseph’s Children’s Hospital, Marshfield, WI	Children’s Hospital at Tri Star Centennial, Nashville, TN
Bronson Pediatric Hematology/Oncology Clinic, Kalamazoo, MI	Gundersen Lutheran Center for Cancer, La Crosse, WI	Eau Claire Cancer Center, Marshfield Clinic Health Systems, Eau Claire, WI
Beacon Hospital of South Bend, South Bend, IN	Lutheran Children’s Hospital, Fort Wayne, IN	Rainbow Babies and Children’s Hospital, Cleveland, OH
American Family Children’s Hospital, Madison, WI	Presbyterian Blume Clinic, Charlotte, NC	Mayo Clinic, Rochester, MN
St. Christopher’s Hospital for Children, Philadelphia, PA	Nemours/A.I. duPont Hospital for Children, Wilmington, DE	Mercy Health Children’s Hospital, Toledo, OH
Children’s Hospital of Philadelphia, Philadelphia, PA	Children’s Hospital of Richmond, Richmond, VA	Niswonger Children’s Hospital, Johnson City, TN
St. Vincent Hospital, Green Bay, WI	Central DuPage Cancer Center, Warrenville, IL	Akron Children’s Hospital, Akron, OH
St. Jude Midwest Affiliate Clinic, Peoria, IL	CDH Proton Center, Warrenville, IL	Miami Cancer Institute, Radiation Therapy, Miami, FL
SIU Cancer Institute, Springfield, IL	Edward Hospital, Naperville, IL	University of New Mexico Children’s Hospital, Albuquerque, NM
St. Vincent Children’s Center for Cancer, Indianapolis, IN	St. Louis Children’s Hospital, St. Louis, MO	
Riley Children’s Hospital, Indianapolis, IN	ProCure Proton Therapy Center, Somerset, NJ	
Midwest Brain Tumor Center, Park Ridge, IL	ProCure Proton Therapy Center, Oklahoma City, OK	



Significance of our Services

1996

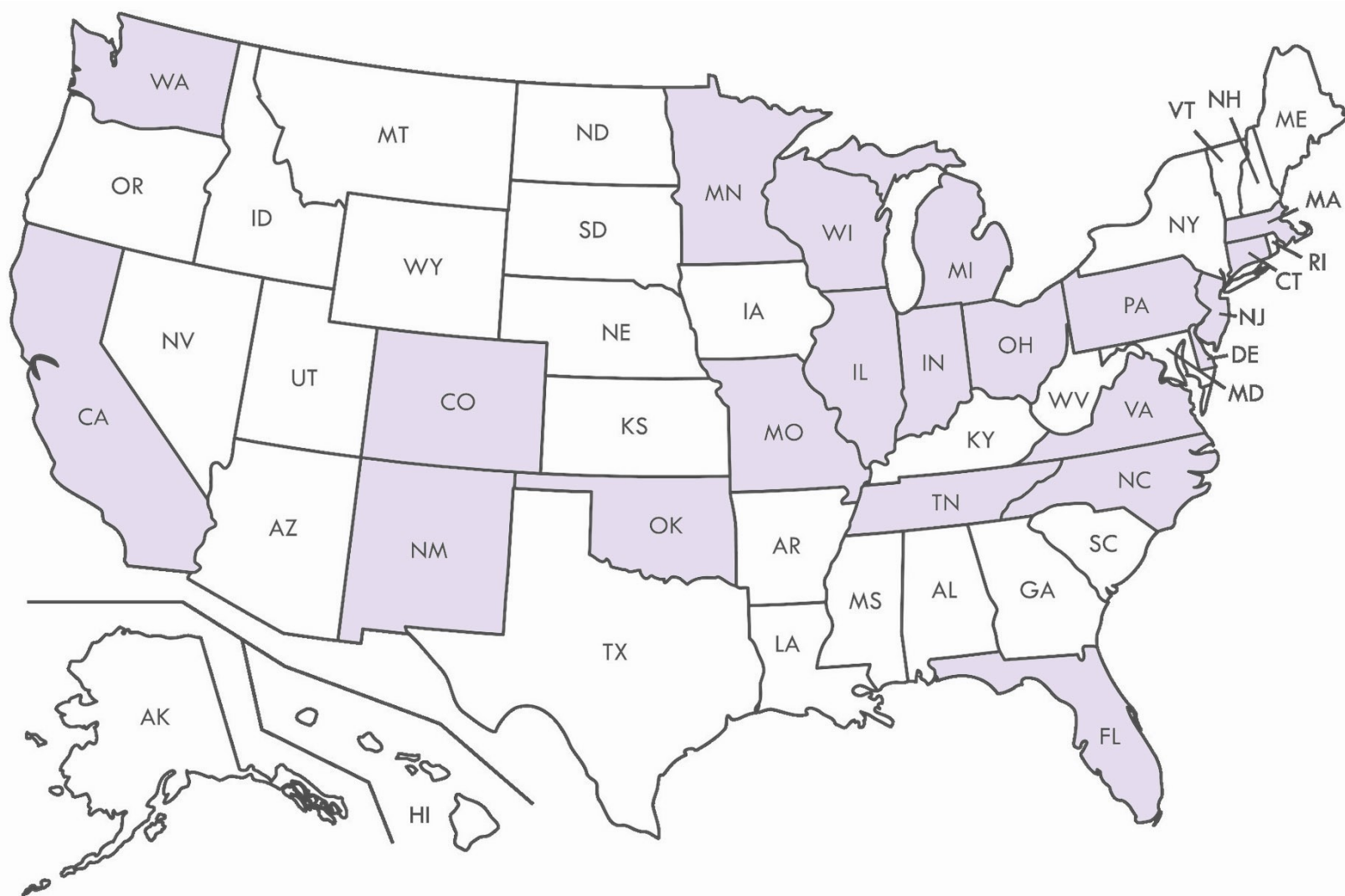
Before 1996, there was no program like the Treasure Chest Foundation that helped children and teens fighting cancer find comfort through their ordeal.

2021

As of 2021, The Treasure Chest Foundation serves over 14,800 children and teens fighting cancer across the nation in 21 states and the District of Columbia.

Programs by State

- IL - 20 Programs
- WI - 6 Programs
- MI - 1 Program
- IN - 5 Programs
- PA - 2 Programs
- CT - 1 Program
- VA - 2 Programs
- CO - 1 Program
- MA - 1 Program
- CA - 2 Programs
- FL - 2 Programs
- NC - 1 Program
- DE - 1 Program
- MO - 3 Programs
- NJ - 1 Program
- OK - 2 Programs
- D.C. - 1 Program
- WA - 1 Program
- TN - 3 Programs
- OH - 5 Programs
- MN - 1 Program
- NM - 1 Program



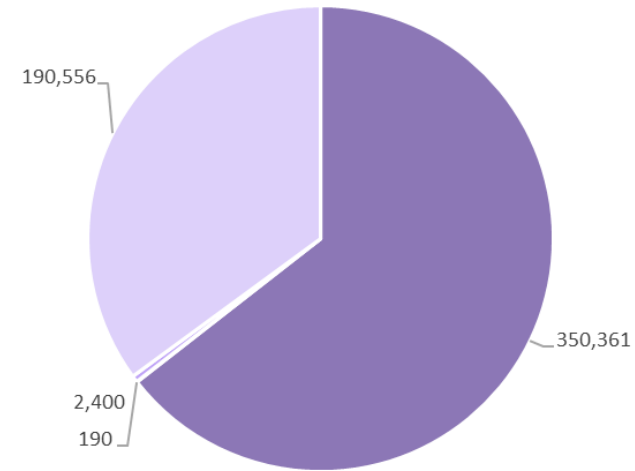


Statement of Activities

January 1, 2021 - December 31, 2021

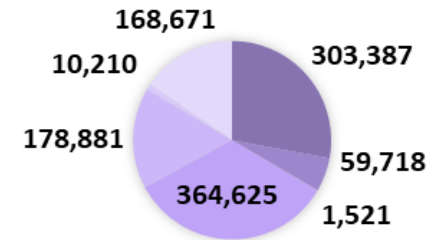
(in thousands)	2021
Support and Revenue	
Contributions	350,361
Building Fund Donations (with donor restrictions)	190
Other Income	2,400
Donated Toys	190,556
Total Support and Revenue	543,507
Expenses	
Program Services	303,387
Management & General	59,718
Fundraising	1,521
Total Expenses	364,625
Before Depreciation	
Change in Unrestricted Net Assets Before Depreciation	178,881
Depreciation	10,210
Change in Unrestricted Net Assets After Depreciation	168,671
Net Assets - Beginning of Year	326,573
Net Assets - End of Year	495,244

Support and Revenue



■ Contributions ■ Building Fund Donations - with donor restrictions ■ Other Income ■ Donated Toys

EXPENSES



■ Program Services
 ■ Management and General
 ■ Fundraising
 ■ Total Expenses Before Depreciation
 ■ Change in Net Assets Without Donor Restrictions Before Deprec.
 ■ Depreciation
 ■ Change in Net Assets Without Donor Restrictions After Deprec.



Treasure Chest Openings

62nd

TREASURE CHEST PROGRAM

62nd Treasure Chest Program Opens at Miami Cancer Institute, Radiation Therapy in Miami, Florida

This satellite Treasure Chest Program, sponsored by Foundation Board Member Herb Walker and his wife Jan, on February 3 and will make a tremendous impact by providing our services to brave young Miami area cancer patients each month.



63rd

Treasure Chest Program

63rd Treasure Chest Program Opens at the University of New Mexico Children's Hospital in Albuquerque, New Mexico

This Treasure Chest Program was established in honor of the First Midwest Charitable Foundation in Chicago and will provide our services to more than 200 brave young Albuquerque area cancer patients each month.





Thank You 2021 Donors

Without your support, none of this would be possible.

We're thankful from the bottom of our hearts.

\$50,000 - \$100,000

Single Source Inc, Darien, IL

\$10,000 - \$49,999

Allstate Helping Hands Foundation, Irving, TX
Ponczak Family Fund, Glen and Joni Ponczak, Grafton, WI

\$1,000 - \$9,999

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\$200 - \$999

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\$1 - \$199

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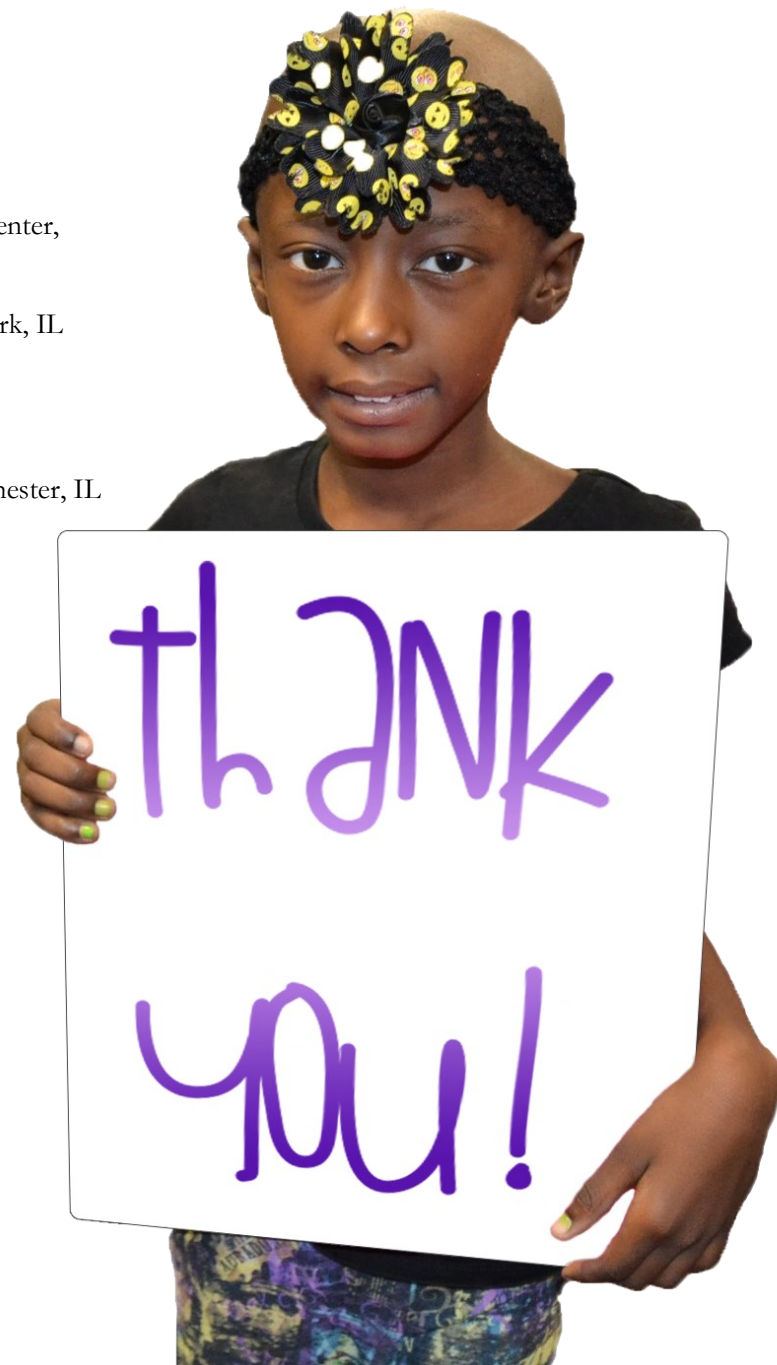
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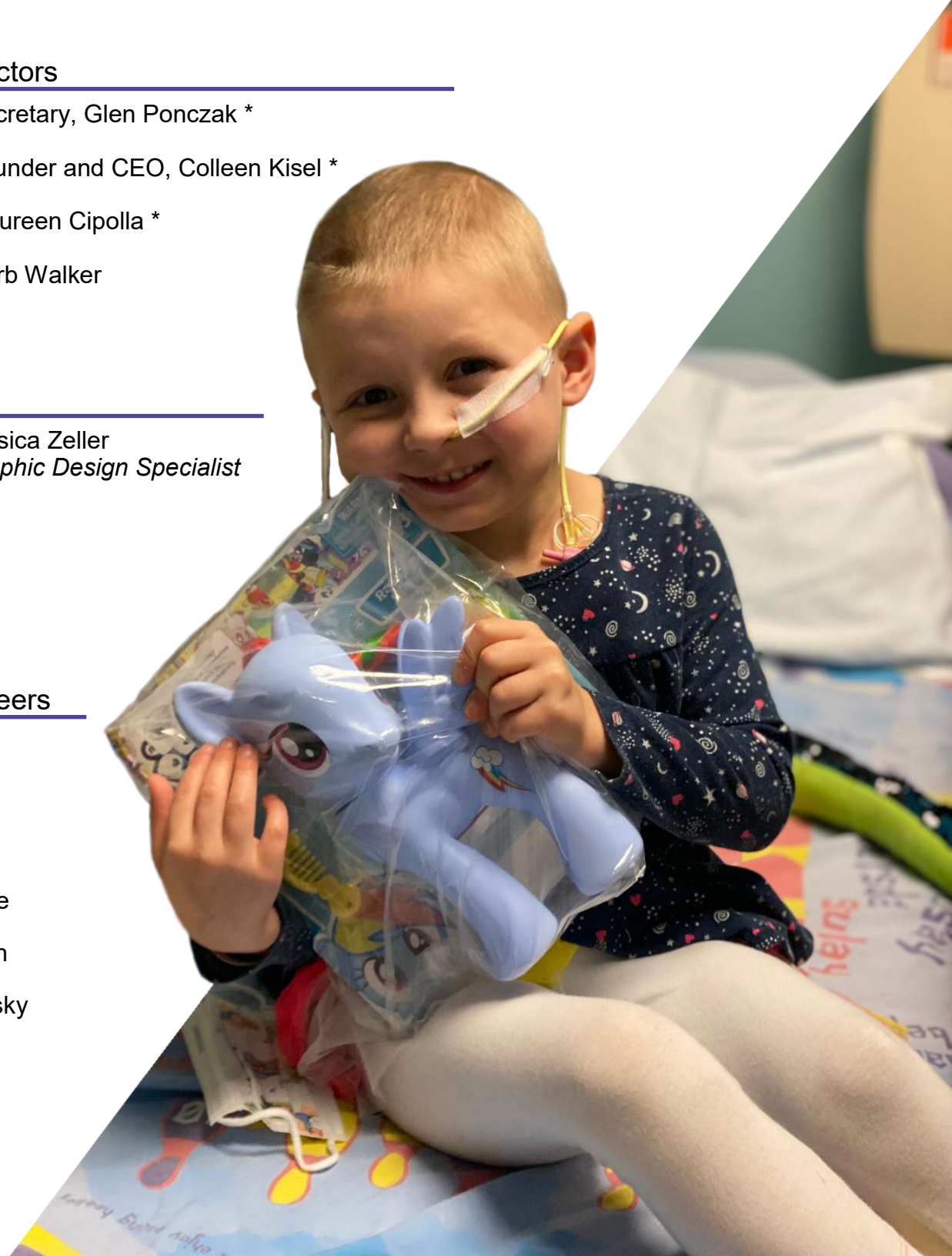
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