

**Pediatric Oncology
Treasure Chest Foundation
Annual Report 2020**





Letter from the Founder and Chief Executive Officer

Dear Friends:

In 1996 the first ever Treasure Chest Program opened, serving 300 children and teens undergoing treatment for cancer every month. With the opening two new Treasure Chest Programs during 2020, we offer our unique services in 20 states—an amazing level of achievement in this our 24th year of existence.

Our most recent openings reflects the Foundation’s enormous growth during its two decades of dedicated service to children and teens fighting cancer. Each new program makes a tremendous impact by providing comfort and enhancing the lives of thousands of children and teens who are faced with the adversity of battling cancer. These newest Treasure Chest Programs also remind me that we are truly blessed to have your ongoing and generous support.

Thanks to caring people like you, we now serve more than 14,000 young cancer patients in 20 states across the nation and in the District of Columbia every month and we continue to grow.

That faithful support has been the common denominator behind all of our successful Treasure Chest Programs through the years. Without you, we never would have achieved our current level of providing vital services each month. Thanks to you we’ve not only survived, we’ve grown and adapted to an ever changing, ever challenging environment. And through it all, we’ve never wavered from the relentless pursuit of our mission to provide comfort and distraction from painful procedures to children and teens diagnosed with cancer.

We have so much to reflect on in our glorious past 24 years, so much to be thankful for and so much to be excited about in the coming year.

In this Annual Report you will find a list of our contributors, fundraisers and toy drive donors.

As I reflect on these incredible 24 years, I know that every donation we receive, every toy and gift card we provide and every smile we bring to a brave child’s



face is as important and gratifying as that first toy selected from the Treasure Chest some two decades ago.

On behalf of the Board of Directors, staff and the children we serve thank you for your support and dedication to our mission.

Sincerely,

Collen M. Kisel, CEO and Founder
Treasure Chest Foundation

Mission Statement

The mission of the Pediatric Oncology Treasure Chest Foundation is provide comfort and distraction from painful procedures to children and teens who have been diagnosed with cancer by providing toys, gifts, and gift cards from a treasure chest.





Significance of our Services

1996

Before 1996, there was no program like the Treasure Chest Foundation that helped children and teens fighting cancer find comfort through their ordeal.

2020

As of 2020, The Treasure Chest Foundation serves over 14,600 children and teens fighting cancer across the nation in 20 states and the District of Columbia.

Hospitals Receiving our Services

Advocate Children's Hospital, Oak Lawn, IL
 Lurie Children's Hospital, Chicago, IL
 Loyola Medical Center, Maywood, IL
 John H. Stroger, Jr. Hospital of Cook County, Chicago, IL
 University of Chicago Medicine Comer Children's Hospital, Chicago, IL
 Rush Presbyterian - St. Lukes Medical Center, Chicago, IL
 University of Illinois Hospital, Chicago, IL
 Advocate Lutheran General Hospital, Park Ridge, IL
 Children's Hospital of Wisconsin, Milwaukee, WI
 Central DuPage Hospital, Winfield, IL
 Bronson Pediatric Hematology/Oncology Clinic, Kalamazoo, MI
 Beacon Hospital of South Bend, South Bend, IN
 American Family Children's Hospital, Madison, WI
 St. Christopher's Hospital for Children, Philadelphia, PA
 Children's Hospital of Philadelphia, Philadelphia, PA
 St. Vincent Hospital, Green Bay, WI
 St. Jude Midwest Affiliate Clinic, Peoria, IL
 SIU Cancer Institute, Springfield, IL
 St. Vincent Children's Center for Cancer, Indianapolis, IN
 Riley Children's Hospital, Indianapolis, IN

Midwest Brain Tumor Center, Park Ridge, IL
 Connecticut Children's Medical Center, Hartford, CT
 Carle Clinic, Urbana, IL
 University of Virginia, Charlottesville, VA
 Children's Hospital Colorado, Aurora, CO
 Riley Hospital for Children at IU Health North, Carmel, IN
 Floating Hospital at Tufts Medical Center for Children, Boston, MA
 UCSF Benioff Children's Hospital Oakland, Oakland, CA
 Rady Children's Hospital, San Diego, CA
 Miami Cancer Institute at Baptist Children's Hospital, Miami, FL
 St. Joseph's Children's Hospital, Marshfield, WI
 Gundersen Lutheran Center for Cancer, La Crosse, WI
 Lutheran Children's Hospital, Fort Wayne, IN
 Presbyterian Blume Clinic, Charlotte, NC
 Nemours/A.I. duPont Hospital for Children, Wilmington, DE
 Children's Hospital of Richmond, Richmond, VA
 Central DuPage Cancer Center, Warrenville, IL
 CDH Proton Center, Warrenville, IL
 Edward Hospital, Naperville, IL
 St. Louis Children's Hospital, St. Louis, MO

ProCure Proton Therapy Center, Somerset, NJ
 ProCure Proton Therapy Center, Oklahoma City, OK
 Georgetown University Hospital, Washington, D.C.
 Seattle Cancer Care Alliance Pro Therapy, Seattle, WA
 Washington University Department of Radiation Oncology, St. Louis, MO
 Jimmy Everest Center for Blood Disorders and Cancer in Children, Oklahoma City, OK
 Children's Hospital at Erlanger, Chattanooga, TN
 Northwestern Medicine CDH Diagnostic Imaging Center, Winfield, IL
 Cleveland Clinic Children's and Pediatric Institute, Cleveland, OH
 Toledo Children's Hospital, Toledo, OH
 University of Missouri Children's Hospital, Columbia, MO
 Children's Hospital at Tri Star Centennial, Nashville, TN
 Eau Claire Cancer Center, Marshfield Clinic Health Systems, Eau Claire, WI
 Rainbow Babies and Children's Hospital, Cleveland, OH
 Mayo Clinic, Rochester, MN
 Mercy Health Children's Hospital, Toledo, OH
 Niswonger Children's Hospital, Johnson City, TN
 Akron Children's Hospital, Akron, OH

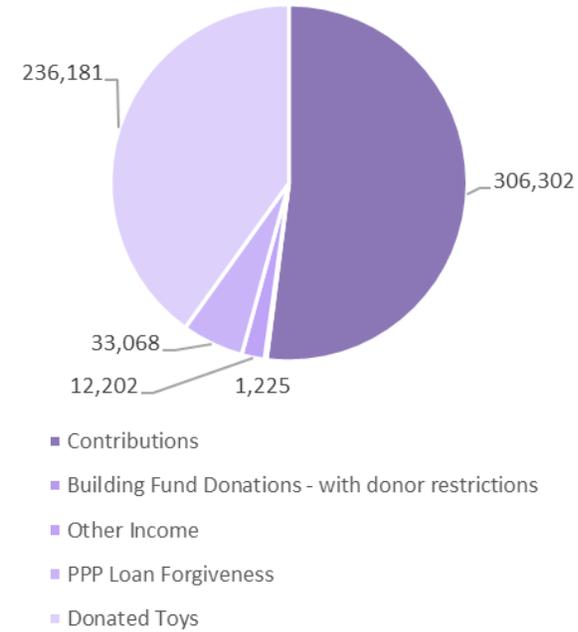


Statement of Activities

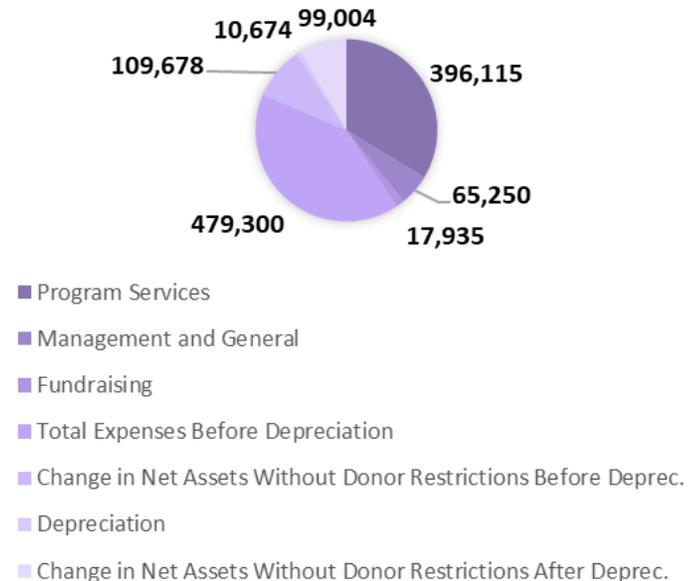
January 1, 2020 - December 31, 2020

(in thousands)	2020
Support and Revenue	
Contributions	306,302
Building Fund Donations (with donor restrictions)	1,225
Other Income	12,202
PPP Loan Forgiveness	33,068
Donated Toys	236,181
Total Support and Revenue	588,978
Expenses	
Program Services	396,115
Management & General	65,250
Fundraising	17,935
Total Expenses Before Depreciation	479,300
Change in Unrestricted Net Assets Before Depreciation	109,678
Depreciation	10,674
Change in Unrestricted Net Assets After Depreciation	99,004
Net Assets - Beginning of Year	227,569
Net Assets - End of Year	326,573

Support and Revenue



EXPENSES



Treasure Chest Openings



60th Treasure Chest Program at Niswonger Children's Hospital in Johnson City, TN

The grand opening of the 60th Treasure Chest Program, opened in memory of Philip J. Finn, was launched on July 29 and serves more than 200 brave young Johnson City area cancer patients each month.



(Above) Phil Finn's beloved wife Elsie Finn (left) along with dear friends Nancy and Joe Geraci are awaiting for the celebration to begin!



56th Treasure Chest Program at Eau Claire Cancer Center, Marshfield Clinic Health Systems in Eau Claire, WI

The grand opening of the 61st Treasure Chest Program, sponsored by Foundation Board Member Herb Walker and his wife Jan, was launched on November 18 and serves more than 200 brave young Akron area cancer patients each month.



Due to the coronavirus pandemic, patients and families were restricted from attending the ribbon cutting ceremonies. However, the children inside the hospitals were overjoyed to receive the toys, gifts and gift cards that were hand-delivered by their hospital staff members.



Thank You 2020 Donors

Without your support, none of this would be possible.

We're thankful from the bottom of our hearts.

\$50,000 - \$100,000

Single Source, Inc., Darien, IL

\$10,000 - \$49,999

Allstate Foundation, Helping Hands Grant, by means of Allstate Agent and Board President Jack R. Hallberg, Orland Park, IL

\$1,000 - \$9,999

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\$200 - \$999

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 Dance Studio Images, Tinley Park, IL
 Mike Doria, in memory of Casa and Kendra, Mokena, IL
 Doubek Medical Supply, Alsip, IL
 Dunkin Donuts, Frankfort, IL
 Dunkin Donuts, Mokena, IL
 Dunkin Donuts, Shorewood, IL
 Dunkin Donuts, Tinley Park, IL
 Dyer Presbyterian Church, Dyer, IN
 EcoClean Water Restoration & Carpet Cleaning, Naperville, IL
 Evergreen Real Estate Group, Chicago, IL
 Expert Pain Physicians, Orland Park, IL
 Fernway Park Elementary School, Orland Park, IL

Charlie and Sadie Finn Family, Naperville, IL
 First Midwest Bank, Crestwood, IL
 First Midwest Bank, Palos Heights, IL
 Fish Tales Fishing Club, Oak Forest, IL
 Fit4Mom, Michelle Marinello, Woodridge, IL
 Freedom Title Corporation, Rolling Meadows, IL
 FullServ Auto Care, Oak Forest, IL
 Fulton Grace Realty, Chicago, IL
 Fusion Academy, Oak Brook, IL
 Gap Outlet, Chicago, IL
 Grace United Protestant Church, Park Forest, IL
 Greater Holy Temple COGIC, Chicago, IL
 Laura and Stephen Hawrysz, Highland Park, IL
 Heather Horn, Mokena, IL
 Helen Keller Elementary School, Tinley Park, IL
 James Family Toy Drive in honor of Taylor, New Lenox, IL
 JNJ Complete Auto Repair, Orland Park, IL
 John A. Bannes Elementary School, Tinley Park, IL
 Junlex Electric, Bolingbrook, IL
 Mike and Doreen Kalck, Crestwood, IL
 Keep The Dream Alive Foundation, Lockport, IL
 Keller Williams Elite Realty, Oak Lawn, IL
 Kimbrough Family Toy Drive, Mokena, IL
 Kolmar Elementary School, Oak Lawn, IL
 KVH, Tinley Park, IL
 Lewis University Student Nursing Association, Orland Park, IL
 Liberty Jr. High School, New Lenox, IL
 Lincoln-Way Central High School, New Lenox, IL
 Lincoln-Way East High School, Frankfort, IL
 Lincoln-Way East and West Soccer Teams, Frankfort, IL
 Lincoln-Way West High School, New Lenox, IL
 Low Key Tattoo Studio, Elmwood, IL
 Mackay Education Center, New Lenox, IL
 Manhattan Community Park District, Manhattan, IL
 Manhattan School District 114, Manhattan, IL
 Michelle Marinello, Woodridge, IL
 Matt Medinger and Friends, Willow Springs, IL
 Menards, Crestwood, IL
 Merit Insurance Group, Tinley Park, IL
 Mallory and Samantha Meyer, Orland Park, IL
 Millennium Elementary School, Tinley Park, IL

MNM Riding Club, Tinley Park, IL
 Mokena Jr. High School, Mokena, IL
 Moraine Valley International Student Ambassadors, Palos Hills, IL
 Morgan Park Junior Woman's Club, Chicago, IL
 New Lenox Chamber of Commerce, New Lenox, IL
 New Lenox Community Park District, New Lenox, IL
 New Lenox School District 122, New Lenox, IL
 Oak Forest High School, Oak Forest, IL
 On the Spot Mobile Auto Detailing, Mokena, IL
 Orland Health and Fitness, Orland Park, IL
 Orland Township Food Pantry, Orland Park, IL
 P.E.O. Sisters Chapter NV, Orland Park, IL
 Peace Community Preschool, Frankfort, IL
 Peace Lutheran Church, New Lenox, IL
 Petraitis Family, Oak Forest, IL
 PetSmart, Crestwood, IL
 Physical Therapy and Sports Rehabilitation, PTSIR, Palos Park, IL
 Prairie View Middle School, Tinley Park, IL
 Pupscouts Troop 8, Burbank, IL
 Quality Saw & Seal, Bridgeview, IL
 Quigley's Irish Pub, Naperville, IL
 Realty Executives Elite, Lemont, IL
 Republic Bank of Chicago, Tinley Park, IL
 Ridge Early Childhood Center, Oak Forest, IL
 Patti Rose, Remembering Cathy and Alison, Tinley Park, IL
 Frank and Jane Rozdilsky Toyless Toy Drive, Orland Park, IL
 Salem United Church of Christ, Oak Lawn, IL
 Sander Family Toy Drive, Wilmette, IL
 Seniors and Law Enforcement Together, (S.A.L.T.), Tinley Park, IL
 Shades of Darkness, Tinley Park, IL
 St. Christina School, Chicago, IL
 St. Francis of Assisi 6th Graders, Orland Park, IL
 St. Francis Xavier Catholic, La Grange, IL
 St. Juliana Cub Scout Pack #3965, Chicago, IL
 St. Paul's United Church of Christ, Manhattan, IL
 State Farm Fuentes Insurance, Jim and Lois Fuentes, Tinley Park, IL
 State Farm Insurance, Shannon Halstrom, Naperville, IL

Stella's Stars, Elmwood, IL
Tina Stover, Blue Island, IL
Suburban Service League, Frankfort, IL
T.E.A.M. Asset, New Lenox, IL
The Children's Circus Project, Richardson, TX
The Edge Fitness Club, Naperville, IL
Thomas Place, Orland Park, IL
Tinley Park Fitness Center, Zumbathon,
Tinley Park, IL
Tinley Park High School, Tinley Park, IL
Toy Con Toy Show, Midlothian, IL
Toys for Tots, Ft. Sheridan, Highwood, IL
Toys for Tyler's Community Birthday Party,
La Grange, IL
UPS, Hodgkins, IL
VFW Bremen Post 2791, Tinley Park, IL
Village of Crestwood, Crestwood, IL
Village of Orland Park, Orland Park, IL
Leilani Villaseca Family and Friends Toy Drive,
Chicago, IL
Virgil I. Grissom Middle School, Tinley Park, IL
Walsh Construction, Chicago, IL
Waterford Estates, Hazel Crest, IL
Wehmeier Portraits, Elise and Rob Wehmeier,
Orland Park, IL
Wroble Family, New Lenox, IL
Younge Family Toy Drive in Honor of
Hudson Younge, Lakewood, IL



Thank You!



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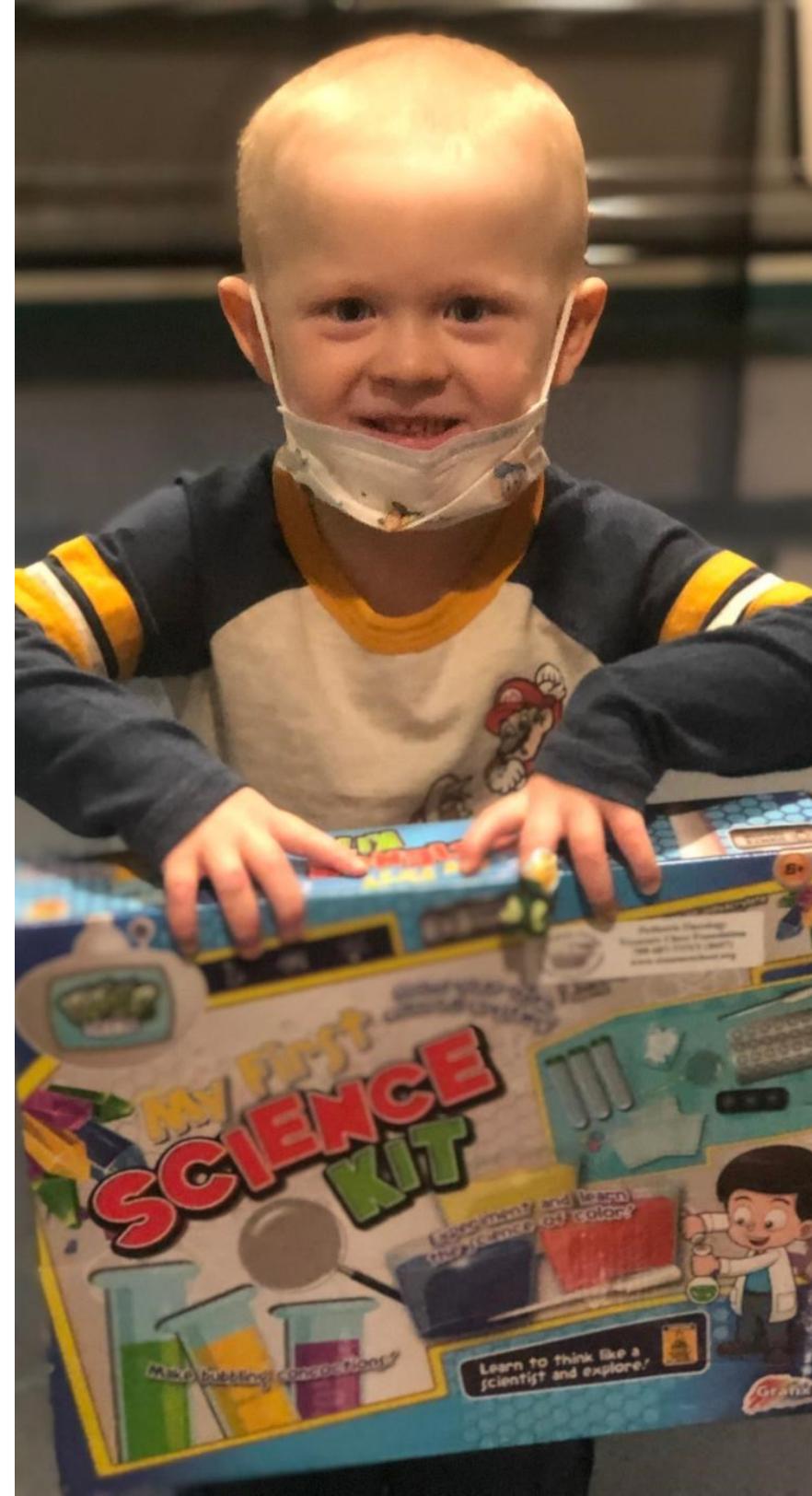
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15430 S 70th Ct.

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Call: 708-687-TOYS (8697)

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