

**Pediatric Oncology
Treasure Chest Foundation
Annual Report 2018**





Letter from the Founder and Chief Executive Officer

Dear Friends:

In 1996 the first ever Treasure Chest Program opened, serving 300 children and teens undergoing treatment for cancer every month. With the opening two new Treasure Chest Programs during 2018, we offer our unique services in 19 states—an amazing level of achievement in this our 22nd year of existence.

Our most recent openings reflects the Foundation’s enormous growth during its two decades of dedicated service to children and teens fighting cancer. Each new program makes a tremendous impact by providing comfort and enhancing the lives of thousands of children and teens who are faced with the adversity of battling cancer. These newest Treasure Chest Programs also remind me that we are truly blessed to have your ongoing and generous support.

Thanks to caring people like you, we now serve more than 13,300 young cancer patients in 19 states across the nation and in the District of Columbia every month and we continue to grow.

That faithful support has been the common denominator behind all of our successful Treasure Chest Programs through the years. Without you, we never would have achieved our current level of providing vital services each month. Thanks to you we’ve not only survived, we’ve grown and adapted to an ever changing, ever challenging environment. And through it all, we’ve never wavered from the relentless pursuit of our mission to provide comfort and distraction from painful procedures to children and teens diagnosed with cancer.

We have so much to reflect on in our glorious past 22 years, so much to be thankful for and so much to be excited about in the coming year.

In this Annual Report you will find a list of our contributors, fundraisers and toy drive donors.

As I reflect on these incredible 22 years, I know that every donation we receive, every toy and gift card we provide and every smile we bring to a brave child’s



face is as important and gratifying as that first toy selected from the Treasure Chest some two decades ago.

On behalf of the Board of Directors, staff and the children we serve thank you for your support and dedication to our mission.

Sincerely,

Colleen M. Kisel, CEO and Founder
Treasure Chest Foundation

Mission Statement

The mission of the Pediatric Oncology Treasure Chest Foundation is provide comfort and distraction from painful procedures to children and teens who have been diagnosed with cancer by providing toys, gifts, and gift cards from a treasure chest.





Significance of our Services

1996

2018

Before 1996, there was no program like the Treasure Chest Foundation that helped children and teens fighting cancer find comfort through their ordeal.

As of 2018, The Treasure Chest Foundation serves over 13,300 children and teens fighting cancer across the nation in 19 states and the District of Columbia.

Hospitals Receiving our Services

Advocate Children’s Hospital, Oak Lawn, IL
 Lurie Children’s Hospital, Chicago, IL
 Loyola Medical Center, Maywood, IL
 John H. Stroger, Jr. Hospital of Cook County, Chicago, IL
 University of Chicago Medicine Comer Children’s Hospital, Chicago, IL
 Rush Presbyterian - St. Lukes Medical Center, Chicago, IL
 University of Illinois Hospital, Chicago, IL
 Advocate Lutheran General Hospital, Park Ridge, IL
 Children’s Hospital of Wisconsin, Milwaukee, WI
 Central DuPage Hospital, Winfield, IL
 Bronson Pediatric Hematology/Oncology Clinic, Kalamazoo, MI
 Beacon Hospital of South Bend, South Bend, IN
 American Family Children’s Hospital, Madison, WI
 St. Christopher’s Hospital for Children, Philadelphia, PA
 Children’s Hospital of Philadelphia, Philadelphia, PA
 St. Vincent Hospital, Green Bay, WI
 St. Jude Midwest Affiliate Clinic, Peoria, IL
 SIU Cancer Institute, Springfield, IL

St. Vincent Children’s Center for Cancer, Indianapolis, IN
 Riley Children’s Hospital, Indianapolis, IN
 Midwest Brain Tumor Center, Park Ridge, IL
 Connecticut Children’s Medical Center, Hartford, CT
 Carle Clinic, Urbana, IL
 University of Virginia, Charlottesville, VA
 Children’s Hospital Colorado, Aurora, CO
 Riley Hospital for Children at IU Health North, Carmel, IN
 Floating Hospital at Tufts Medical Center for Children, Boston, MA
 UCSF Benioff Children’s Hospital Oakland, Oakland, CA
 Rady Children’s Hospital, San Diego, CA
 Miami Cancer Institute at Baptist Children’s Hospital, Miami, FL
 St. Joseph’s Children’s Hospital, Marshfield, WI
 Gunderson Lutheran Center for Cancer, La Crosse, WI
 Lutheran Children’s Hospital, Fort Wayne, IN
 Presbyterian Blume Clinic, Charlotte, NC
 Nemours/A.I. duPont Hospital for Children, Wilmington, DE

Children’s Hospital of Richmond, Richmond, VA
 Central DuPage Cancer Center, Warrenville, IL
 CDH Proton Center, Warrenville, IL
 Edward Hospital, Naperville, IL
 St. Louis Children’s Hospital, St. Louis, MO
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 ProCure Proton Therapy Center, Oklahoma City, OK
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 Jimmy Everest Center for Blood Disorders and Cancer in Children, Oklahoma City, OK
 Children’s Hospital at Erlanger, Chattanooga, TN
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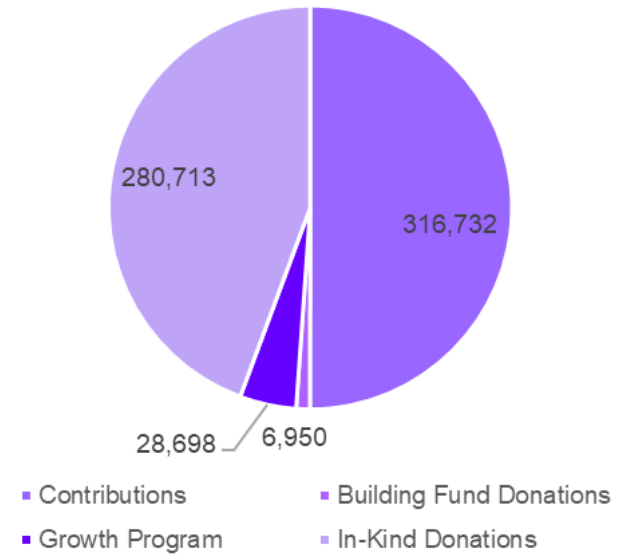


Statement of Activities

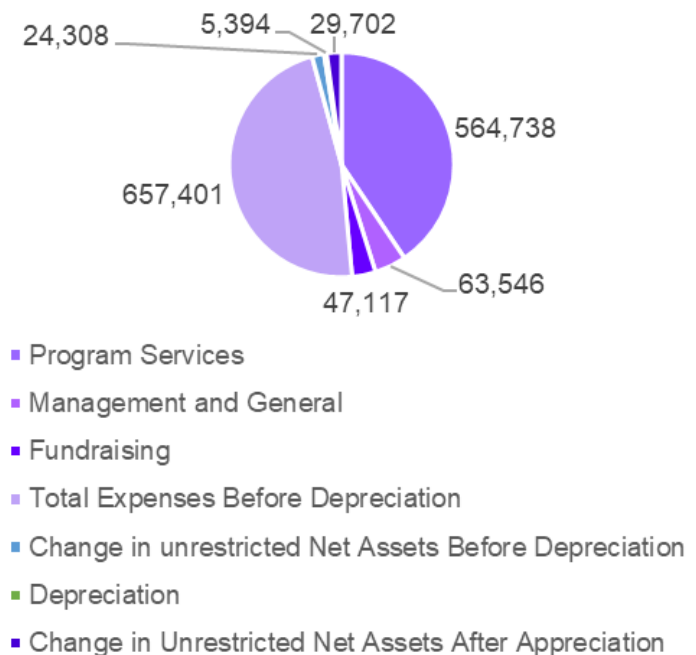
January 1, 2018 - December 31, 2018

<i>(in thousands)</i>	2018
Support and Revenue	
Contributions	316,732
Building Fund Donations	6,950
Growth Program	28,698
In-kind Contributions	280,713
Total Revenues	633,093
Expenses	
Fundraising	47,117
Program Services	546,738
Supporting Services: Management & General	63,546
Total Expenses Before Depreciation	657,401
Change in Unrestricted Net Assets Before Depreciation	24,308
Depreciation	5,394
Change in Unrestricted Net Assets After Depreciation	29,702
Net Assets - Beginning of Year	220,976
Net Assets - End of Year	191,274

Support and Revenue



Expenses



Treasure Chest Openings



53rd Treasure Chest Program at Toledo Children's Hospital in Toledo, Ohio

The grand opening of the 53rd Treasure Chest Program, sponsored by Foundation Board Member Herb Walker and his wife Jan, was launched on August 7th and serves 120 brave, young Toledo area cancer patients each month. This is only the third time in the 22-year history of the Foundation that a Treasure Chest Program has ever been sponsored.



54th Treasure Chest Program at University of Missouri Women and Children's Hospital in Columbia, Missouri

The grand opening of the 54th Treasure Chest Program, sponsored by Foundation Board Member Herb Walker and his wife Jan, was launched on September 25th and serves more than 200 brave, young central Missouri area cancer patients each month. This is only the fourth time in the 22-year history of the Foundation that a Treasure Chest Program has ever been sponsored.





Thank You 2018 Donors

Without your support, none of this would be possible.

We're thankful from the bottom of our hearts.

\$50,000 - \$100,000

Guardian Angels for the Kids, Darien, IL

\$10,000 - \$49,999

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Denning Charitable Trust, Lombard, IL
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\$1,000 - \$9,999

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 2nd and Charles, Naperville, IL
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 Acorn Public Library, TAG (Teen Activities Group),
 Oak Forest, IL
 AFJROTC, Lockport High School East Campus,
 Lockport, IL
 Alice L. Barnard School, Chicago, IL
 American School Bus Company, Crestwood, IL
 American Sewing Guild, Chicago Chapter,
 Oak Lawn Chapter, Westmont Chapter, IL
 Anonymous
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 Arrenello's Pizza, Highland, IN
 Arrenello's Pizza, Tinley Park, IL
 B.A.I., Chicago, IL
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 Bank Financial, Lincolnwood, IL
 Bank Financial, Calumet Park, IL
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 Tina Gnade, Frankfort, IL
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2018 Toy Drives

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 Orland Park, IL
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 Tinley Park, IL

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Quote Corner



Bryce knows that he is very brave and gets to pick a toy for it. He looks forward to it and always asks everyone if he can go to the Treasure Chest. With kids going through therapy its extremely important to have a diversion

Michelle Sykora, New Lenox, IL
mother



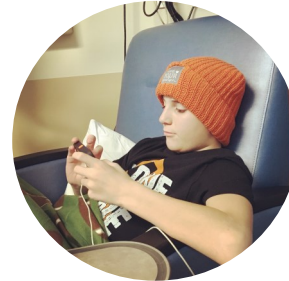
The treasure chest is comforting for both parents and children. It can be a painful day for Trevor but at the end he has something comforting and positive to look forward to. Trevor has had many challenging days but it always seems to brighten him up a bit when he takes home something to play with.

Mary Babeheis, Homer Glen, IL
mother



On days when Ryan had to have his port accessed, stay for a long time to receive blood, or not be able to eat because of procedures, those toys were rewards that we would help him work toward. The toy that he received was a huge reason that Ryan liked going to his cancer center appointments most of the time.

Brandi Branscome, Fort Wayne, IN
mother



Being in his early teens meant Joe was not really interested in any toy, but his eyes grew pretty big when he realized there were gift cards he could get!

Flavia Moylan, Tinley Park, IL
mother



Each day I see these gifts lifting their spirits, encouraging them to take their medicine, tolerate their procedures and bringing smiles to their faces as they leave our clinic. It is not uncommon for a child to take thirty minutes or more looking through the Treasure Chest to find the perfect gift at the end of a visit.

Nancy Roy, *pediatric nurse*
Advocate Children's Hospital, Oak Lawn, IL



I think the Treasure Chest is one of the nicest and most thoughtful ways to cheer up these kids who are going through such a rough time in their lives. All it takes is a smile to keep someone fighting another day. The Treasure Chest is a great way to make these kids smile and uplift their spirits.

Darren Rosenberger, Bolingbrook, IL
father



The Treasure Chest is something that stayed with me after treatment and is still something I remember today. When I think back to my treatments I don't always think about the medicine and shots and doctor visits I had to go through, the thing I remember most clearly is picking out toys from the Treasure Chest.

Katie Rose Woods, Boulder Junction, WI
former pediatric cancer patient



The kids LOVE it! They talk about getting a prize out of the chest before their port access procedures. Immediately after the nurse is done with an access, the child is up and ready to run the Treasure Chest.

Ashley Zani, *Certified Child Life Specialist*
Children's Hospital at Erlanger,
Chattanooga, TN



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